

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

Clinton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

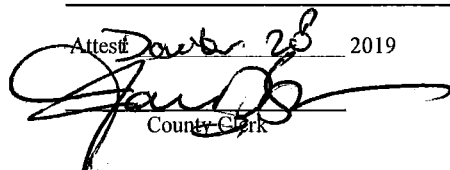
			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020					
Alloc of MVT, RVT, and 16/20M Vehicles					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.	Page No.			
General	79-1962	6	287,669	157,720	15.187
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	287,669	157,720	15.187
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	10,385,106
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest  2019
County Clerk

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

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Computation to Determine Limit for 2020	Page No.	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	283,919	157,720	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds	7				
Special Machinery					
Totals	xxxxxx		283,919	157,720	
Budget Summary	8				
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

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CPA Legend

Clinton Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 152,490
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 152,490

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 61,501
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 143,867
5b. Personal property 2018	- 111,759
5c. Increase in personal property (5a minus 5b)	+ 32,108
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 2,073
7. Total valuation adjustment (sum of 4, 5c, 6)	95,682
8. Total estimated valuation July 1, 2019	10,385,168
9. Total valuation less valuation adjustment (8 minus 7)	10,289,486
10. Factor for increase (7 divided by 9)	0.00930
11. Amount of increase (10 times 3)	+ \$ 1,418
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 153,908
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	153,908
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 3,812
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 157,720

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clinton Township
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Comm Veh
General	152,490	19,583	482	306	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	152,490	19,583	482	306	0

County Treas Motor Vehicle Estimate 19,583

County Treas Recreational Vehicle Estimate 482

County Treas 16/20M Vehicle Estimate 306

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 3,957

MVT Factor 0.12842

RVT Factor 0.00316

16/20M Factor 0.00201

Comm Veh Factor 0.00000

Watercraft Factor 0.02595

Clinton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NON-BUDGETED FUNDS
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	88,088	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		88,088
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	322	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	322
Resources Available:	88,410	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	88,410
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	88,410	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	88,410
										**
										**

** Note: These two block figures should agree.

CPA Summary

Clinton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	49,505	70,389	32,389
Receipts:			
Ad Valorem Tax	146,348	152,490	xxxxxxxxxxxxxxx
Delinquent Tax	895	549	
Motor Vehicle Tax	19,360	11,019	19,583
Recreational Vehicle Tax	510	285	482
16/20 M Vehicle Tax	405	403	306
Commercial Vehicle Tax	335	392	0
Watercraft Tax	4,913	4,463	3,957
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Spec City/County Highway	33,834	33,839	34,165
Marion Fire No 4	61,516	31,861	37,367
Federal Flood Control	3,904	1,000	1,000
Dust Palliative	733	500	500
Grant Distribution	4,500	0	0
Refund	4,250	0	0
Reimbursement	1,510	500	200
Equipment Loan	17,497	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	300,510	237,301	97,560
Resources Available:	350,015	307,690	129,949
Expenditures:			
Equipment Payments	23,897	23,850	23,850
Fuel	10,872	10,900	16,077
Hire	1,629	1,700	1,700
Insurance	47,179	48,000	38,000
Officers Pay	9,008	9,000	9,000
Payroll Taxes	13,215	13,250	13,250
Repairs	8,242	8,250	8,250
Road Materials	18,063	28,000	33,539
Supplies	3,091	3,000	3,000
Utilities	4,686	4,600	4,600
Wages	35,059	35,100	36,752
Fire Dept - Equipment	90,024	75,000	75,000
Fire Dept - Operations	5,810	5,800	5,800
Fire Dept - Supplies & Repairs	7,900	7,900	7,900
Fire Dept - Insurance	951	951	10,951
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	279,626	275,301	287,669
Unencumbered Cash Balance Dec 31	70,389	32,389	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	300,674	290,459	287,669
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			287,669
Tax Required			157,720
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			157,720

NOTICE OF BUDGET HEARING

The governing body of
Clinton Township
Douglas County

will meet on 08/04/2019 at 7:00 pm at Clinton Township Hall - 1177 E 604 Rd Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	279,626	15.157	275,301	15.151	287,669	157,720	15.187
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	279,626	15.157	275,301	15.151	287,669	157,720	15.187
Less: Transfers	0		0		0		
Net Expenditure	279,626		275,301		287,669		
Total Tax Levied	152,490		152,490		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,060,670		10,064,152		10,385,168		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	297,292		307,360		118,222		
Total	297,292		307,360		118,222		

*Tax rates are expressed in mills.

Steven Dieker
Township Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

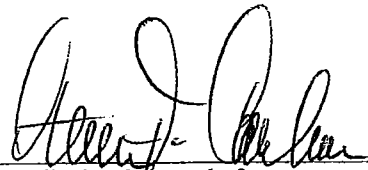
Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

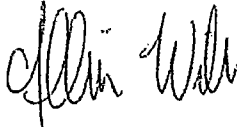
That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

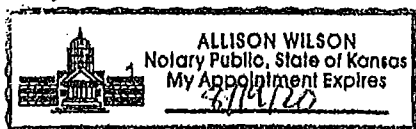
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/23/2019 with publications being made on the following dates:

7/23/2019


Subscribed and sworn before me
this 24th day of July 2019



Notary Public



Notary and Affidavit \$ 0.00
Additional Copies \$ 0.00
Publication Charges \$ 166.20
Total \$ 166.20

2020

(Published in the Lawrence Daily Journal-World on July 23, 2019)
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